TABLE 13
CALCULATION OF "SUM CERTAIN LINE ITEMS APPROPRIATIONS"
FOR THE 2022-23 BIENNIUM

General Revenue Funds "Recap" Amount	$58,175,304,231	$58,192,873,547	$116,368,177,778
General Revenue-Dedicated Funds "Recap" Amount	3,278,958,008	3,036,261,589	6,315,219,597
Consolidated General Revenue Funds "Recap" Amount	61,454,262,239	61,229,135,136	122,683,397,375
Less "Estimated to Be" Items:			
Fiscal Programs - Comptroller of Public Accounts			
A.1.1. Strategy: Miscellaneous Claims (SB1, Article I-24)	13,000,000	13,000,000	26,000,000
Fiscal Programs - Comptroller of Public Accounts			
A.1.2. Reimbursement - Beverage Tax (SB1, Article I-24)	241,632,000	241,632,000	483,264,000
Fiscal Programs - Comptroller of Public Accounts			
A.1.4. County Taxes - University Lands (SB1, Article I-24)	10,072,220	10,072,222	20,144,442
Fiscal Programs - Comptroller of Public Accounts			
A.1.6. Unclaimed Property (SB1, Article I-24)	287,990,891	287,990,892	575,981,783
Funds Appropriated to the Comptroller for Social Security and BRP			
A.1.1. Strategy: State Match - Employer & A.1.2 Benefit Replacement Pay (COBJ 7043 & 7050) (SB1, Article I-31)	769,383,454	778,248,180	1,547,631,634
Employees Retirement System			
A. Goal: Administer Retirement Program & B. Goal: Provide Health Program (SB1, Article I-37)	2,088,809,749	2,113,838,861	4,202,648,610
Secretary of State			
B.1.5. Strategy: Financing Voter Registration (SB1, Article I-92)	4,777,500	1,000,000	5,777,500
Department of State Health Services			
C.1.4. Strategy: TEXAS.GOV (SB1, Article II-23)	388,417	388,417	776,834

Health and Human Services Commission			
Medicaid Program Income No. 705 (Rev Code 3639) (SB1, Article II-37)	18,000,000	18,000,000	36,000,000
Health and Human Services Commission			
Vendor Drug Rebates—Medicaid No. 706 (Rev Code 3638) (SB1, Article II-37)	691,915,502	695,526,588	1,387,442,090
Health and Human Services Commission			
Premium Co-Payments, Low Income Children No. 3643 (Rev Code 3643) (SB1, Article II-37)	1,253,116	1,277,621	2,530,737
Health and Human Services Commission			
Vendor Drug Rebates–Public Health No. 8046 (Rev Code 3640) (SB1, Article II-37)	6,048,000	6,048,000	12,096,000
Health and Human Services Commission			
Experience Rebates-CHIP No. 8054 (Rev Code 3649) (SB1, Article II-37)	150,000	150,000	300,000
Health and Human Services Commission			
Vendor Drug Rebates-CHIP No. 8070 (Rev Code 3649) (SB1, Article II-37)	4,988,519	5,967,225	10,955,744
Health and Human Services Commission			
Cost Sharing - Medicaid Clients No. 8075 (Rev Code 3643) (SB1, Article II-37)	200,000	200,000	400,000
Health and Human Services Commission			
Vendor Drug Rebates-Supplemental Rebates No. 8081 (Rev Code 3565) (SB1, Article II-37)	44,740,131	44,969,451	89,709,582
Health and Human Services Commission			
H.4.1. Strategy: TEXAS.GOV (SB1, Article II-40)	35,681	35,681	71,362
Texas Education Agency			
B.3.6. Strategy: Certification Exam Administration (SB1, Article III-2)	15,937,606	15,937,605	31,875,211

Teacher Retirement System A.1.1. Strategy: TRS - Public Education Retirement (SB1, Article III-39)	2,183,320,080	2,306,108,069	4,489,428,149
Teacher Retirement System A.1.2. Strategy: TRS - Higher Education Retirement (SB1, Article III-39)	261,285,630	272,220,427	533,506,057
Teacher Retirement System A.2.1. Strategy: Retiree Health - Statutory Funds (SB1, Article III-39)	444,342,316	453,229,162	897,571,478
Optional Retirement Program A.1.1. Strategy: Optional Retirement Program (SB1, Article III-44)	184,262,933	186,856,298	371,119,231
Institutions of Higher Education Board Authorized Tuition Increases Account No. 704 and Other Educational and General Income Account No. 770 (SB1, Article III-various)	1,187,822,471	1,188,178,360	2,376,000,831
Supreme Court of Texas A.1.2. Strategy: Appellate Justice Salaries (SB1, Article IV-1)	1,481,904	1,481,904	2,963,808
Court of Criminal Appeals A.1.2. Strategy: Appellate Judge Salaries (SB1, Article IV-1)	1,492,977	1,507,103	3,000,080
The Fourteen Courts of Appeals A.1.2. Strategy: Appellate Justice Salaries (SB1, Article IV-various)	11,579,871	11,837,618	23,417,489
Office of the State Prosecuting Attorney A.1.2. Strategy: State Prosecutor Salary (SB1, Article IV-29)	158,530	158,710	317,240
Judiciary Section, Comptroller's Division A.1.1. Strategy: District Judges, A.1.4 Local Admin Judge Supplement, & A.1.7 MDL Salary and Benefit (SB1, Article I-32)	68,297,450	68,987,991	137,285,441

Judiciary Section, Comptroller's Division			
B.1.1. Strategy: District Attorneys: Salaries, B.1.2 Professional Prosecutors: Salaries, & B.1.3 Felony Prosecutors: Salaries	16,838,097	16,721,691	33,559,788
(SB1, Article IV-33)			
Judiciary Section, Comptroller's Division			
C. Goal: Co.-Level Judges Salary Supplements	8,786,731	9,080,731	17,867,462
(SB1, Article IV-33)			
Judiciary Section, Comptroller's Division			
D.1.1. Strategy: Asst Prosecutor Longevity Pay, D.1.2 County Attorney Supplement, D.1.3 Witness Expenses, D.1.5 Dealth Penalty Representation, D.1.7 Juror Pay & D.1.8 Indigent Inmate Defense	8,240,483	7,091,699	15,332,182
(SB1, Article IV-33)			
Department Of Housing And Community Affairs			
E.1.4. Strategy: TEXAS.GOV	19,120	19,120	38,240
(SB1, Article VII-2)			
Lottery Commission			
A.1.6. Strategy: Lottery Operator Contract(s)	131,598,201	128,798,105	260,396,306
(SB1, Article VII-8)			
Lottery Commission			
A.1.11. Strategy: Retailer Commission	31,675,300	31,675,300	63,350,600
(SB1, Article VII-8)			
Behavioral Health Executive Council			
A.1.2. Strategy: TEXAS.GOV	136,000	136,000	272,000
(SB1, Article VIII-4)			
Board Of Chiropractic Examiners			
A.1.2. Strategy: TEXAS.GOV	20,850	20,850	41,700
(SB1, Article VIII-6)			
Texas State Board Of Dental Examiners			
A.2.2. Strategy: TEXAS.GOV	225,000	225,000	450,000
(SB1, Article VIII-8)			
Funeral Service Commission			
A.1.2. Strategy: TEXAS.GOV	46,500	46,500	93,000
(SB1, Article VIII-9)			

Board Of Professional Geoscientists			
A.1.2. Strategy: TEXAS.GOV	25,000	25,000	50,000
(SB1, Article VIII-11)			
Department Of Insurance			
A.3.2. Strategy: TEXAS.GOV	398,900	398,900	797,800
(SB1, Article VIII-17)			
Department Of Licensing And Regulation			
A.1.5. Strategy: TEXAS.GOV	650,000	650,000	1,300,000
(SB1, Article VIII-26)			
Texas Board of Nursing			
A.1.2. Strategy: TEXAS.GOV	594,902	594,903	1,189,805
(SB1, Article VIII-33)			
Optometry Board			
A.1.2. Strategy: TEXAS.GOV	21,690	21,690	43,380
(SB1, Article VIII-36)			
Optometry Board			
A.1.3. Strategy: National Practitioner Data Bank	9,092	9,092	18,184
(SB1, Article VIII-36)			
Board Of Pharmacy			
A.1.2. Strategy: TEXAS.GOV	251,106	251,106	502,212
(SB1, Article VIII-38)			
Executive Council Of Physical Therapy & Occupational Therapy Examiners			
A.1.2. Strategy: TEXAS.GOV	159,600	159,600	319,200
(SB1, Article VIII-40)			
Board Of Plumbing Examiners			
A.1.2. Strategy: TEXAS.GOV	155,000	155,000	310,000
(SB1, Article VIII-42)			
Racing Commission			
A.2.1. Strategy: Texas Bred Incentive Program	3,130,000	3,130,000	6,260,000
(SB1, Article VIII-43)			
Racing Commission			

B.1.2. Strategy: TEXAS.GOV (SB1, Article VIII-44)	13,323	13,324	26,647
Board Of Veterinary Medical Examiners			
A.1.2. Strategy: TEXAS.GOV (SB1, Article VIII-55)	40,000	40,000	80,000
Multiple Agencies: Earned Federal Funds			
Sec. 13.11. Definition, Appropriation, Reporting and Audit of Earned Federal Funds (SB1, Article IX-66)	55,051,599	55,308,500	110,360,099
Subtotal, Estimated Appropriations	8,801,453,442	8,979,420,496	17,780,873,938
Total Sum-certain Line Item Appropriations	52,652,808,797	52,249,714,640	104,902,523,437